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WEST VIRGINIA LEGISLATURE

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SECOND REGULAR SESSION, 2010

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ENROLLED

House Bill No. 4670

(By Delegates White, Marshall, Iaquinta, Varner, Klempa, Manchin, Guthrie, Spencer, Perdue, Ashley and Border)



Passed March 13, 2010

In Effect From Passage

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H. B. 4670

OF, HELEBARY OF STATE

(BY DELEGATES WHITE, MARSHALL, IAQUINTA, VARNER, KLEMPA, MANCHIN, GUTHRIE, SPENCER, PERDUE, ASHLEY AND BORDER)

[Passed March 13, 2010; in effect from passage.]

AN ACT making a supplementary appropriation from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2010, to the Department of Agriculture - Agriculture Fees Fund, fund 1401, fiscal year 2010, organization 1400, to the Department of Health and Human Resources - Division of Health - Vital Statistics, fund 5144, fiscal year 2010, organization 0506, to the Department of Health and Human Resources - Division of Human Services - West Virginia Works Separate State Two-Parent Program Fund, fund 5468, fiscal year 2010, organization 0511, to the Department of Revenue - Racing Commission - General Administration, fund 7305, fiscal year 2010, organization 0707, to the Bureau of Senior Services - Community Based Service Fund, fund 5409, fiscal year 2010, organization 0508, and to new items of appropriation designated to the Higher Education Policy Commission - Community and Technical College Capital Improvement Fund, fund 4908, fiscal year 2010, organization 0442, and to the Higher Education Policy Commission - West Liberty University - West Liberty University Land Sale Account, fund 4566, fiscal year 2010, organization 0488, by supplementing and amending chapter ten, Acts of the Legislature, regular session, 2009, known as the Budget Bill.

WHEREAS, The Governor has established that there remains an unappropriated balance in the Department of Agriculture -Agriculture Fees Fund, fund 1401, fiscal year 2010, organization 1400, the Department of Health and Human Resources - Division of Health - Vital Statistics, fund 5144, fiscal year 2010, organization 0506, the Department of Health and Human Resources - Division of Human Services - West Virginia Works Separate State Two-Parent Program Fund, fund 5468, fiscal year 2010, organization 0511, the Department of Revenue - Racing Commission - General Administration, fund 7305, fiscal year 2010, organization 0707, the Bureau of Senior Services - Community Based Service Fund, fund 5409, fiscal year 2010, organization 0508, the Higher Education Policy Commission - Community and Technical College Capital Improvement Fund, fund 4908, fiscal year 2010, organization 0442, and the Higher Education Policy Commission - West Liberty University - West Liberty University Land Sale Account, fund 4566, fiscal year 2010, organization 0488, which are hereby appropriated by the terms of this supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2010, to fund 1401, fiscal year 2010, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

104-Department of Agriculture— Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2010 Org 1400

[Enr. H.B. 4670

			Act- ivity	Other Funds	
1	1	Unclassified - Total	096	\$ 900,000	

And that the total appropriation for the fiscal year ending
June 30, 2010, to fund 5144, fiscal year 2010, organization
0506, be supplemented and amended by increasing an

5 existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

167-Division of Health-Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2010 Org 0506

		Act ivit		Other Funds
1	1	Personal Services 00	1 \$	257,741
2	2	Annual Increment 00	4	4,000
3	3	Employee Benefits 01	0	90,259
4	4	Unclassified 09	9	40,000

5 And that the total appropriation for the fiscal year ending 6 June 30, 2010, to fund 5468, fiscal year 2010, organization 7 0511, be supplemented and amended by increasing an 8 existing item of appropriation as follows:

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Enr. H.B. 4670]

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

184-Division of Human Services— West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2010 Org 0511

Act-	Other		
ivity	Funds		

2 And that the total appropriation for the fiscal year ending

3 June 30, 2010, to fund 7305 fiscal year 2010, organization

4 0707, be supplemented and amended to read as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF REVENUE

219-Racing Commission -General Administration

(WV Code Chapter 19)

Fund 7305 FY 2010 Org 0707

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		Act- ivity	Other Funds
1	1	Personal Services	\$ 2,199,977
2	2	Annual Increment 004	25,206
3	3	Employee Benefits	574,580
4	4	Unclassified	639,540
5	5	Total	\$ 3,439,303

And that the total appropriation for the fiscal year ending
June 30, 2010, to fund 5409, fiscal year 2010, organization
0508, be supplemented and amended by increasing an
existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

BUREAU OF SENIOR SERVICES

227-Bureau of Senior Services— Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2010 Org 0508

			ct- ity	Other Funds
1	1	Unclassified - Total	096	\$ 620,000

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Enr. H.B. 46701 2 And that chapter ten, Acts of the Legislature, regular 3 session, 2009, known as the Budget Bill, be supplemented

- 4 and amended by adding to Title II, section three thereof, the
- 5 following:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

HIGHER EDUCATION

230a—Higher Education Policy Commission— Community and Technical College Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2010 Org 0442

Act-	Other
ivity	Funds

1 Capital Improvements - Total (R). . 958 1 \$ 80,000,000

The total amount of this appropriation shall be paid from 2 3 the bond proceeds from the sale of the 2009 Series A Community and Technical Colleges Capital Improvement 4 5 Revenue Bonds and anticipated interest earnings.

6 Any unexpended balance remaining in the appropriation for Capital Improvements - Total (fund 4908, activity 958) at 7 the close of the fiscal year 2010 is hereby reappropriated for 8 9 expenditure during the fiscal year 2011.

10 And that chapter ten, Acts of the Legislature, regular 11 session, 2009, known as the Budget Bill, be supplemented 12 and amended by adding to Title II, section three thereof, the 13 following:

TITLE II — APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

HIGHER EDUCATION

232a-Higher Education Policy Commission— West Liberty University-West Liberty University Land Sale Account

(WV Code Chapter 18B)

Fund 4566 FY 2010 Org 0488

Act-	Other		
ivity	Funds		

- 1 1 Unclassified Total (R). 096 \$ 153,367
- 2 The total amount of this appropriation shall be used for 3 the purchase of additional real property or technology, or for 4 capital improvements at the institution.

5 Any unexpended balance remaining in the appropriation 6 for Unclassified - Total (fund 4566, activity 096) at the close 7 of the fiscal year 2010 is hereby reappropriated for 8 expenditure during the fiscal year 2011.

9 The purpose of this supplementary appropriation bill is to 10 supplement, decrease and increase existing items of 11 appropriation and to provide for new items of appropriation 12 to be established in the budget act for the designed spending 13 units for expenditure during the fiscal year 2010.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing billis correctly enrolled.

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Chairman Senate Committee may Wel

Chairman House Committee

Originating in the House.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

10milel President of the Senate

Speaker of the House of Delegates

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